

Program E: Adult Education

Program Authorization: R.S. 17:14; Workforce Investment Act (P.L. 105-200); Adult Education Act (P.L. 100-297)

Program Description

The Adult Education Subgrantee Program provides financial assistance to state and local agencies to offer basic skills instruction, GED test preparation, and literacy services to eligible adults. The mission of the Adult Education Subgrantee Program is to provide flow thru funds to assist adults in becoming literate, obtaining knowledge and skills necessary for employment and self-sufficiency, obtaining the education skills necessary to become full partners in their children's education, and in completing his/her secondary school education. The goal of the Adult Education Subgrantee Program is to provide flow through funds to local school systems, community-based organizations, public and private non-profit agencies, postsecondary institutions, and literacy organizations as demonstrated by an increase in population served, student attendance hours, and certified teachers.

RESOURCE ALLOCATION FOR THE PROGRAM

	ACTUAL 2001-2002	ACT 13 2002-2003	EXISTING 2002-2003	CONTINUATION 2003-2004	RECOMMENDED 2003-2004	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$4,653,579	\$4,801,300	\$4,801,300	\$4,801,300	\$4,801,300	\$0
STATE GENERAL FUND BY:						
Interagency Transfers	8,180,797	7,900,000	15,040,168	14,191,786	9,700,000	(5,340,168)
Fees & Self-gen. Revenues	0	0	0	0	0	0
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	8,417,268	10,429,208	10,429,208	10,429,208	10,429,208	0
TOTAL MEANS OF FINANCING	\$21,251,644	\$23,130,508	\$30,270,676	\$29,422,294	\$24,930,508	(5,340,168)
EXPENDITURES & REQUEST:						
Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Other Compensation	0	0	0	0	0	0
Related Benefits	0	0	0	0	0	0
Total Operating Expenses	0	0	0	0	0	0
Professional Services	0	0	0	0	0	0
Total Other Charges	21,251,644	23,130,508	30,270,676	29,422,294	24,930,508	(5,340,168)
Total Acq. & Major Repairs	0	0	0	0	0	0
TOTAL EXPENDITURES AND REQUEST	\$21,251,644	\$23,130,508	\$30,270,676	\$29,422,294	\$24,930,508	(5,340,168)
AUTHORIZED FULL-TIME						
EQUIVALENTS: Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

SOURCE OF FUNDING

This program is funded with General Fund, Interagency Transfers and Federal Funds. Interagency Transfers are TANF funds from DSS for Pre-GED/Skills Options program, and 8(g) funds from BESE. The federal Funds are provided by the Adult Education Act, Public Law 100-297.

MAJOR FINANCIAL CHANGES

GENERAL FUND	TOTAL	T.O.	DESCRIPTION
\$4,801,300	\$23,130,508	0	ACT 13 FISCAL YEAR 2002-2003
			BA-7 TRANSACTIONS:
\$0	\$7,140,168	0	BA#184- Carryforward IAT from DSS TANF
\$4,801,300	\$30,270,676	0	EXISTING OPERATING BUDGET - December 2, 2002
\$0	(\$848,382)	0	Other Non-Recurring Adjustments - TANF IAT for Adult Education
\$0	(\$4,066,786)	0	Other Adjustments - reduces Carryforward IAT authority for TANF Pre-GED Skills Options
\$0	(\$3,750,000)	0	Other Adjustments - reduces TANF IAT from DSS for Pre-GED Skills Options
\$0	\$3,325,000	0	Other Adjustments -Carryforward IAT authority into FY 2004 for TANF Pre-GED Skills Options
\$4,801,300	\$24,930,508	0	TOTAL RECOMMENDED
\$0	\$0	0	LESS GOVERNOR'S SUPPLEMENTARY RECOMMENDATIONS
\$4,801,300	\$24,930,508	0	BASE EXECUTIVE BUDGET FISCAL YEAR 2003-2004
			SUPPLEMENTARY RECOMMENDATIONS CONTINGENT ON NEW REVENUE:
\$0	\$0	0	None
\$0	\$0	0	TOTAL SUPPLEMENTARY RECOMMENDATIONS CONTINGENT ON NEW REVENUE
\$4,801,300	\$24,930,508	0	GRAND TOTAL RECOMMENDED

PROFESSIONAL SERVICES

\$0 This program does not have funding for Professional Services for Fiscal Year 2003-2004.

\$0 TOTAL PROFESSIONAL SERVICES

OTHER CHARGES

\$13,252,590	Federal fund allocations to local education agencies, non-profit organizations and institutions to support basic skills operation, GED test preparation and literacy training to eligible adults
\$150,000	8(g) - Jobs for Americas Graduates (JAG)
\$7,750,000	Pre-GED/Skills TANF
\$3,777,918	Basic Literacy, Family Literacy and Workplace Literacy - State general fund allocations to local education agencies, non-profit organizations and institutions to support basic skills operation, GED test preparation and literacy training to eligible adults
\$24,930,508	SUB-TOTAL OTHER CHARGES
\$24,930,508	TOTAL OTHER CHARGES

ACQUISITIONS AND MAJOR REPAIRS

\$0 This program does not have funding for Acquisitions and Major Repairs for Fiscal Year 2003-2004.

\$0 TOTAL ACQUISITIONS AND MAJOR REPAIRS